

Memorandum

To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: May 20, 2008

File: SHOPP Amendments
08H-026 to 08H-037

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2008 SHOPP
RECOMMENDATION

I recommend that the following 2008 SHOPP Amendments be approved:

2008 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2008/09 AND BEYOND

This amendment adds a Permanent Restoration project on Route 29 in Lake County at a total cost of \$652,000 (\$2,000 Right of Way and \$650,000 Construction). This project is necessary to repair a slope and drainage system damaged by heavy rain. This project allocation was funded from the Permanent Restoration Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-026 3072	1-Lak-29 7.4/7.6 48820	Near Middletown, from 0.5 to 0.7 mile north of Lupiyoma Creek Bridge. Repair slide and drainage system.	\$2 (R/W) \$650 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$19 \$65 \$13 \$111 \$208	201.131 Assembly: 1 Senate: 2 Congress: 1 1 Location

This amendment adds an American with Disabilities Act (ADA) Curb Ramps project in Butte and other counties in District 3 at a total cost of \$1,034,000 (\$34,000 Right of Way and \$1,000,000 Construction). This project is necessary to install ADA curb ramps to meet ADA standards. This project will be funded from the ADA Curb Ramps Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-027 2629	3-But-Var Var 3E250	In Butte, Colusa, El Dorado, Nevada, Placer, Sacramento, Sutter and Yolo Counties, at various locations. Install ADA curb ramps.	\$34 (R/W) \$1,000 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$175 \$407 \$38 \$207 \$827	201.361 Assembly: 2- 5, 9, 10 Senate: 1, 4, 5, 6 Congress: 2-5 121 Curb ramps

This amendment adds a Safety Improvement project on Route 880 in Alameda County at a total cost of \$6,076,000 (\$6,000 Right of Way and \$6,070,000 Construction). This project is necessary to reduce wet pavement collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-028 0042D	4-Ala-880 31.4/R32.6 4A540	In Oakland, from Broadway to Adeline Street. Overlay pavement to improve skid resistance.	\$6 (R/W) \$6,070 (C)	10/11	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$180 \$810 \$20 <u>\$790</u> \$1,800	201.010 Assembly: 18 Senate: 9 Congress: 9 350 Collisions reduced

This amendment adds a Hazardous Waste Mitigation project at various State facilities in Alameda, Contra Costa, and San Mateo Counties at a total cost of \$4,655,000 (\$10,000 Right of Way and \$4,645,000 Construction). This project is necessary to replace eight underground fuel storage tanks with five new above ground tanks to comply with the State and Federal regulations governing underground storage tanks. This project will be funded from the Hazardous Waste Mitigation Reservation in the 2008 SHOPP.

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08H-029 0056H	4-Ala-Var Various 3A090	In Alameda, Contra Costa and San Mateo Counties at various locations. Replace underground storage tanks.	\$10 (R/W) \$4,645 (C)	10/11	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$87 \$456 \$17 <u>\$350</u> \$910	201.330 Assembly: 11, 14, 15, 19, 20 Senate: 8-11 Congress: 9, 10, 11, 13, 14 8 Locations

This amendment adds a Permanent Restoration project on Route 1 in Sonoma County at a total cost of \$1,350,000. This Financial Contribution Only (FCO) project will transfer funds to the California State Parks Department to mitigate damage caused by storm damage repairs. This project will be funded from the Permanent Restoration in the 2008 SHOPP. This project is eligible for 88.53% Federal Emergency Relief (ER) funds.

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08H-030	4-Son-1 12.5/58.3	Near Bodega Bay, at various locations from Salmon Creek Bridge to Gualala River. Mitigate damage caused by storm damage repairs.	\$1,350 (C)	08/09	PA&ED PS&E RW Sup Con Sup	\$352 \$0 \$0 \$0	201.130 Assembly: 1 Senate: 2 Congress: 6 1 Location
0748K	2S600	Financial Contribution Only (FCO).			Total	\$352	

This amendment adds a Safety Improvement project on Route 65 in Tulare County at a total cost of \$777,000 (\$3,000 Right of Way and \$774,000 Construction). This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-031	6-Tul-65 23.4/25.1	Near Strathmore, between Friant-Kern Canal Bridge and Avenue 196. Install median barrier.	\$3 (R/W) \$774 (C)	08/09	PA&ED PS&E RW Sup Con Sup	\$0 \$240 \$10 \$210	201.010 Assembly: 34 Senate: 18 Congress: 21 17 Collisions reduced
6372	0H710				Total	\$460	

This amendment adds a Safety Improvement project on Route 79 in Riverside County at a total cost of \$689,000 (\$9,000 Right of Way and \$680,000 Construction). This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-032	8-Riv-79 R16.7	Near Hemet, at Simpson Road. Install traffic signal and restripe intersection.	\$9 (R/W) \$680 (C)	08/09	PA&ED PS&E RW Sup Con Sup	\$266 \$295 \$17 \$110	201.010 Assembly: 65 Senate: 37 Congress: 45 28 Collisions reduced
0065H	0J060				Total	\$688	

This amendment adds a Safety Improvement project on Route 152 in Merced County at a total cost of \$911,000 (\$113,000 Right of Way and \$798,000 Construction). This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

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08H-033 0088	10-Mer-152 21.6 0H700	In Los Banos, at Miller Lane. Install traffic signals and lighting.	\$113 (R/W) \$798 (C)	09/10	PA&ED PS&E RW Sup Con Sup Total	\$445 \$358 \$231 <u>\$224</u> \$1,258	201.010 Assembly: 17 Senate: 12 Congress: 18 10 Collisions reduced

This amendment adds a Safety Improvement project on Route 99 in Stanislaus County at a total cost of \$297,000. This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-034 0098	10-Sta-99 R15.1/R15.7 0M970	In Modesto, between Tuolumne Boulevard and G Street. Widen median shoulder and install rumble strip.	\$297 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$84 \$137 \$29 <u>\$119</u> 369	201.010 Assembly: 25 Senate: 14 Congress: 11 18 Collisions reduced

This amendment adds a Safety Improvement project on Route 91 in Orange County at a total cost of \$915,000. This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-035 4643	12-Ora-91 R13.3/R13.6 0J230	In Anaheim, at the westbound truck weigh station. Add truck acceleration lane.	\$915 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$74 \$305 \$10 <u>\$179</u> \$568	201.010 Assembly: 60 Senate: 33 Congress: 42 107 Collisions reduced

This amendment adds a Storm Water Mitigation project on Route 241 in Orange County at a total cost of \$1,721,000. This project is necessary to install permanent vegetation and permeable paving to control erosion. This project will be funded from 2008 SHOPP Reservations.

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08H-036 5504A	12-Ora-241 32.5/39.0 0J670	In the City of Orange, from Santiago Canyon Road to Route 91. Install erosion control measures.	\$1,721 (C)	10/11	PA&ED PS&E RW Sup Con Sup Total	\$82 \$198 \$33 \$201 \$514	201.335 Assembly: 71 Senate: 33 Congress: 42, 48 48 Acres

This amendment adds a Safety Improvement project on Route 405 in Orange County at a total cost of \$220,000. This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

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08H-037 5095A	12-Ora-405 13.9 0J520	In the City of Fountain Valley, at Brookhurst Avenue. Surface off-ramp with open graded asphalt and install lighting.	\$220 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$54 \$152 \$5 \$34 \$245	201.010 Assembly: 67, 68 Senate: 35 Congress: 46 11 Collisions reduced

Approved:

Original signed by
RICK GUEVEL, Chief
Office of SHOPP Management

Original signed by
RACHEL FALSETTI
Chief
Division of Transportation Programming

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